



STATE OF OHIO CAPITAL BUDGET
Warren County Chamber Alliance Application Form

Return by Friday, November 5, 2021 to: Capital Budget Application Form, c/o Matt Schnipke (matthew.schnipke@co.warren.oh.us), Warren County Port Authority, 406 Justice Drive, Lebanon, Ohio 45036.

A. Contact Information
Contact Name:
Organization:
Address:
Phone:
Email:
Project Name:
Physical Location:



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B. Project Description

Describe the project and how it meets both the criteria for the state capital budget and an economic development or quality of life need for Warren County and the State of Ohio. If more space is needed, please provide on an attached, separate sheet.



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Who will own the facility/project site/asset during construction and once work is completed?
Is the project also requesting capital budget funding through any other tracks? If yes, please explain why the project should be considered for both:
Projected Economic Impact:
Projected Quality of Life Impact:
Please list all partners and supporters along with details of how they are involved in the project (i.e. financial support, in-kind services, letter of support/recommendation, etc.):



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Please provide any additional information that would be of assistance in evaluating the project's value and eligibility to receive State of Ohio funding:

C. Project Schedule

When will the project begin?

Will the project be completed in phases? If so, please describe with key milestones.

How quickly will the project drawn down state funds? (Note: the project must be underway and/or the money spent within the two-year budget cycle)

What is the completion date of the project?



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D. Project Funding
Please note the amount of funding requested from the Capital Budget:
What is the total estimated project cost? What percentage of the total project cost is being requested through the Capital Budget? Please provide a breakdown.
Is there a minimum amount of funding from the Capital Budget needed for this project to remain feasible? Please explain.
Provide all sources and uses of funds committed for this project.
Will the project be seeking additional public funding in the future and, if so, what are those sources and uses?
What is the project's ongoing sustainability (i.e. operating budget)?
If applicable, please attach documentation for any prior State of Ohio funding commitments for this project.



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Governor DeWine and the General Assembly recently expressed intentions to introduce a state capital budget bill in 2022 for FY '23-'24. This capital spending plan will provide fiscally responsible investments to maintain and improve the state's educational and public-service infrastructure, focusing on the most pressing needs of state government, schools and higher education, with particular emphasis given to each investment's impact on jobs, economic competitiveness, and quality of life.

Given Ohio's renewed economic well-being, the capital budget process will seek recommendations for critical community projects across the state. The Administration has engaged the Warren County Chamber Alliance to develop a set of recommendations for projects with the most importance County-wide.

For a project to be considered, the attached profile sheet must be completed and submitted. Please use a separate copy of the form for each project. Contact will be made with organizations submitting projects. Applicants with projects meeting the above criteria will be invited to a meeting to present their projects in November 2021. We anticipate submitting our combined funding request by mid-December 2021.

We encourage applicants to review the separately attached documentation from the Ohio Office of Budget and Management regarding the capital budget process and project eligibility. Please refer any questions regarding this prioritization process to Matt Schnipke at 513-695-2090.